



# 2018 ANNUAL GENERAL MEETING

HOLY CROSS PARISH  
252 DUBUC STREET  
WINNIPEG, MB R2H 1E3

[holycrossparish.ca](http://holycrossparish.ca)

(204) 233-7367

## Greetings fellow parishioners!

It has been roughly three years since we assumed the role of Parish Life Directors here at Holy Cross. It has been a blessed experience for both of us. We always knew there was something special about Holy Cross Parish and its people, and it has been a true blessing to be able to serve you.

We have spent the last couple of years trying to build a team that would carry out in earnest the various duties associated with running a parish – both temporal and pastoral. We have been blessed to have wonderful people join our team in Evangelization, Social Committee, Pastoral Council and our Administration Board as well as the many that have served this parish faithfully for numerous years. We have also had new people step forward to assist with the many day to day tasks that help to make this parish the warm and wonderful place of worship that it is.

We have been fortunate, through the hard work of our team, to be able to offer some wonderful programs, social events and times of prayerful contemplation that serve to nourish and fortify the faithful to be able to continue to be Christ's presence in the world and in our community. We have been further blessed to have been served by Fr. John and Deacon Gilles so that we can be further nourished by the most Holy Eucharist as well as the many inspiring homilies. Thank you to all who have made, and continue to make, the Parish of Holy Cross a special place. Thank you Claire, Rachel, Gerard, Sister Bibiana and Joe – I shudder to think where we would be without you.

Despite our many blessings, there never seems to be a lack of things that need to be done and we sometimes feel that we simply move from one crisis to another – boilers that break, walls that crumble, a lack of resources for people who desperately need spiritual care, so much so – that we sometimes lose sight of the fact that our mission is and remains – to bring souls to Christ. Indeed we all share in this responsibility. Thank you to a member of our pastoral council who recently reminded me of this.

A parish is a living, breathing and dynamic entity; something that needs constant attention, something that needs the faithful to be diligent in giving of their time and talents, their financial resources, as well as their love and commitment, so that it can be a constant font of God's Grace and mercy to all regardless of where they may be in their spiritual journey.

We live in a changing world; a world that continues to challenge Christians of all faiths; a world that needs the Light of Christ perhaps now more than ever. Holy Cross has always been a beacon of Christ's Light in this world. I dare say we are truly unique in such a divine and inspiring way – that comes from you ... from us. We all have something to offer. Please continue to be generous with all you have to offer so that our parish will continue to be a source of God's Grace to all who pass through its doors. There is much more to be done and it truly takes many hands.

Thank you all for allowing us to serve you over the past number of years; we have truly received far more than we have given. We pray that God will continue to smile on the Parish of Holy Cross and to shower it with His abundant Grace, Mercy and Love.

AMDG

*Sheila Soenen-Cornick and John Scatliff,*

*your Co-Parish Life Directors*

Our Evangelization Team has continued to deliver more faith filled programs with the goal of forming disciples. Some of them include the second level of Theology of the Body called Into The Heart. Twenty-two people were in attendance, four were from other parishes. As well, an eight week Bible study on Lamentations was held. The biggest project was a Forum on Sexual Abuse. A program for the laity delivered by the laity. The group heard talks from Archbishop Albert LeGatt as well as other renowned speakers regarding the sexual abuse crisis rocking the church. Those in attendance divided up into small groups to come up with a working document that would protect the laity, initiate healing and recovery, as well as an action plan on how to move forward in a constructive manner. A nine page report was delivered and discussed with Archbishop LeGatt in person in December. It is being considered as a blueprint or template that could be used for other parishes. As well, 3 evenings were held featuring talks from the Evangelization Summit for the past two years. We are pleased to announce that our men's group—which brought in men from different parishes—was a resounding success. They followed a program developed by Deacon Gilles called "Into the Breach." There is talk the men's group will continue in the fall.

*Marianne Savard*

*Evangelization Team Chair*

HOLY CROSS PARISH

SUMMARIZED FINANCIAL RESULTS

	2018 Budget	2018 Actual	2019 Budget
<b>Income</b>			
Sunday Offerings	245,000	235,330	240,000
Baptisms, Funerals and Weddings	5,500	4,710	5,500
National Collections (n and out)	5,000	2,683	3,000
Bequests	27,397	27,397	6,600
Donations (Capital Building, Food Depot, Groups, Individuals, Adoration Chapel)	71,000	71,144	68,000
Donations (Kitchen/Hall Renovation)		28,203	25,000
Other Income (Programs and Mass Intentions)	14,923	14,908	14,659
Fundraising and Grant Income	5,170	5,748	4,500
Interest Income	20,000	22,238	25,000
Rent Income	14,000	9,310	12,000
Insurance Recovered			14,260
Holy Cross School Support (Finance Administration Salary)	36,000	36,000	36,000
<b>Total Income</b>	<b>443,990</b>	<b>457,671</b>	<b>454,519</b>

<b>Expense</b>			
Archdiocese of St. Boniface (Tax on Sunday Offerings and Individual Donations)	59,880	57,329	58,560
Baptisms, Funerals and Weddings	2,000	1,805	2,000
National Collections (In and out)	5,000	2,683	3,000
Fundraising Expenses	1,800	3,097	1,500
Furniture & Equipment		2,038	1,000
Operating Expenses (Programs, Office and Mass Intentions)	33,150	33,212	29,750
Maintenance Expenses	25,000	20,253	25,500
Property Insurance, Property Tax, Bank Fees and Interest on loan	19,400	20,061	20,525
Utilities (Heat, Hydro, Phone, Cable, Internet, Water)	27,300	30,097	29,705
Payroll/Benefits Expense	218,729	210,509	220,629
<b>Total Expense</b>	<b>392,259</b>	<b>381,084</b>	<b>392,169</b>

<b>Deficit/Surplus</b>	<b>51,731</b>	<b>76,587</b>	<b>62,350</b>
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Capital Expenditures

2018

Stair Project	58,159
Major Boiler Overhaul	23,287
	<u>81,446</u>

## Holy Cross Parish



### SUMMARY OF YEARLY OFFERINGS BY RANGE

(FOR GIVING YEAR: 2018)

Print Date: 05/31/2019

Yearly Givings	# of Givers	Amount Given	% of Total Givers	% of Total Amount
\$0.00 - \$50.00	131	\$3,000.25	27.12	0.90
\$50.01 - \$100.00	66	\$5,445.00	13.66	1.63
\$100.01 - \$200.00	45	\$6,909.40	9.31	2.06
\$200.01 - \$500.00	89	\$31,546.38	18.42	9.42
\$500.01 - \$1000.00	60	\$44,391.30	12.42	13.25
\$1000.01 - \$5000.00	85	\$163,687.78	17.59	48.86
\$5000.01 - \$10000.00	4	\$23,753.58	0.82	7.09
>\$10000.00	3	\$56,310.77	0.62	16.81
<b>Grand Totals:</b>	<b>483</b>	<b>\$335,044.46</b>	<b>100</b>	<b>100</b>
<b>Average Yearly Giving Per Person:</b>		<b>\$693.67</b>		

## HOLY CROSS PARISH

### Pastoral Council Members

Sheila Cornick – Pastoral Council Chair (acting)  
Ginger Oakley – Social Committee Chair  
Marianne Savard – Evangelization Committee Chair  
Sister Bibiana Ikwun – Youth Catechetics  
Gilles Urquhart – Adult Catechetics  
John Scatliff – Liturgy Committee Chair (acting)  
Roy Oakley – Member at Large  
Theoneste Semanyenzi – Member at Large  
Matt West – Member at Large  
Bryan Burvill – Knights of Columbus  
Sharon Kennedy – Catholic Women's League

### Administration / Finance Board

Joanne Mercier – Administration Board Chair  
Dwayne Marling – Administration Board Vice Chair  
Jamie Moses – Administration Board Treasurer  
Joe Savoie – Building Committee Chair  
Jackie Komadowski – Administration Board Member

# **BUILDING COMMITTEE REPORT**

## **2018 CAPITAL PROJECTS**

- ◆ Rebuilding of stone stairs completed
- ◆ Reinstallation of railings (to be completed this summer)
- ◆ Retaining walls partially completed (to be completed this summer)
- ◆ Boiler overhaul completed and multiple heating system repairs completed
- ◆ Electrical panel replaced in old residence
- ◆ Installed 'in wall' heater in Adoration Chapel entrance
- ◆ Converted church lights to LED
- ◆ Working with insurance company re: boiler overhaul and possible insurance coverage for Multi-Purpose room repairs
- ◆ Primary steps for kitchen/hall renovation underway (drawings and mechanical schematics)

## **2019 CAPITAL PROJECTS**

- ◆ Kitchen, hall and washroom renovations. Exploring possibility of doing the renovations in steps - starting with kitchen
- ◆ Exploring possibility of converting church from steam heat to hot water heating as re-piping of system is required (95 year-old piping is wearing out and requires regular repairs)
- ◆ Adoration Chapel upgrades to include installation of HRV system, electrical upgrading, new flooring, painting and installation of a votive stand
- ◆ Church sanctuary upgrades including electrical and new audio visual screen
- ◆ Pending Multi-Purpose room repairs re: insurance claim
- ◆ Exterior tuck pointing repairs of church stonework in crucial areas